



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 16th February 2011

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:
Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity
Community Cohesion
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2010-2011, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Well-Being Revenue Budget 2010/11

2.1 The Well-Being budget available for projects in 2010/11 has been calculated as follows:

| | |
|------------------------------------|--------------------|
| Revenue Allocation 10/11 | £155,732 |
| Revenue carry forward from 09/10 | £10,279.47 |
| Total Revenue Budget | £166,011.47 |
| Total remaining for 2010/11 | £0 |

2.2 The Area Committee is asked to note that there is likely to be a significant reduction in the Well-being budget for 2011/12. The budget will be confirmed at Full Council on 23rd February 2011. There are a number of schemes that have been supported in previous years which have utilised significant levels of funding such as the I Love West Leeds festival, Town Centre Manager and the Business Facilities & Social Enterprise Manager for the Inner West priority neighbourhoods. Once the budget is confirmed, the Area Committee will have to prioritise which projects it is able to support.

3.0 Well-Being Capital Funding 2010/11

3.1 The Well-Being capital budget for 2010/11 has been calculated as follows:

| | |
|---|----------------|
| Capital Allocation 10/11 | £0 |
| Capital carry forward from 09/10 | £28,400 |
| Total Capital Budget 2010/11 (including 10% cut) | £28,400 |
| Total remaining for 2010/11 | £ 1,431 |

3.2 In addition, a figure of £1,688 had been approved for an alley-gating scheme at St. James Mews, Armley, to the rear of St. Mary's Hospital. Investigations have shown that there are insufficient crime levels to warrant a gating order. This figure has been added to the remaining capital balance **resulting in an available sum of £3,119**. As part of the ongoing work to improve the Wythers estate, it is suggested that some of the remaining capital funding could be spent on new litterbins.

4.0 Applications Agreed in Principle for 2011-12

4.1

| Project Title | Organisation | 2011-12 |
|----------------------------|-----------------------------------|----------------|
| Summer Bands in Parks 2011 | Town Centre Manager (Leeds Ahead) | £1,200 |
| Town Centre Manager | Leeds Ahead | £25,000 |
| Total | | £26,200 |

5.0 New applications for Well-Being Funding 2011/12

5.1 The following applications have been submitted for funding in 2011/12:

| Project Title | 2011-12 | 2012-13 | 2013-14 | Appendix |
|----------------------------|-----------------------------------|----------------|----------------|-----------------|
| I Love West Leeds Festival | £10k, £14k, £18k or £25k | | | 1 |
| Holiday Sports Provision | £4,000 | | | 2 |
| Covert Crime Reduction | £6,000 | £3,563 | £3,653 | 3 |
| Armley Sports Project | £1,656 | | | 4 |
| Litter Bins | £2,800 | | | 5 |

6.0 Small Grants and Skips

- 6.1 A total budget of £6,863 was available for small grant allocation in 2010-11. This has all been allocated and there is a balance remaining of **£0**.
- 6.2 There is £494.35 remaining for skips. There have been no skip requests since the December Area Committee.

7.0 Implications for Council Policy and Governance

- 7.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

8.0 Legal and Resource Implications.

- 8.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

9.0 Conclusions

- 9.1 The well-being fund provides financial support for key projects in the Inner West Area.

10.0 Recommendations

10.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding as detailed at section 5 above.
- c) Consider the implication of possible budget cuts to the 2011/12 Well-being fund, particularly on some of the larger schemes which the Area Committee has previously supported

Background Papers

- No background papers